



Community Consultation

*The possible amalgamation of St. Jerome Elementary and St. Nicholas Junior High School to
a new K to 9 school located on the St. Jerome School site*

February 13th, 2019



Opening Prayer

O God, be with us
that we may dedicate ourselves
to doing the good work of
Catholic education in
Edmonton Catholic Schools
We pray that by your grace, we, and our gifts,
will become miracles of heaven
for the good of our students,
our parents, our staff and
our community.
Multiply the courage in our hearts to
do the good works.
Multiply our faith in you that all our
challenges and joys will be steps taken
towards what it means to be yours.
We ask our prayer through Jesus
our model and teacher
Amen



Acknowledgement

Edmonton Catholic School District acknowledges that we are located on Treaty 6 territory, and respects the history, languages, and cultures of the First Nations, Métis, Inuit, and all First Peoples of Canada, whose presence continues to enrich our schools.

Agenda For This Evening

- ▶ Opening Prayer
- ▶ Acknowledgement
- ▶ Introductions
- ▶ Presentation, *John Fiacco*,
Assistant Superintendent, Educational Planning
- ▶ Table Top Consultation
- ▶ Next Steps/how to engage and communication with one another?





Engagement Opportunities

Tonight is the first of many engagement opportunities to talk, discuss and listen to one another about what a new school in the community could mean for all of us.



The Annual School Review

Analysis of each of our planning sectors which focuses on:

- ▶ Enrolment
- ▶ Space Utilization
- ▶ Deferred Maintenance
- ▶ Operating Costs
- ▶ Facility Condition

The Annual School Review informs decision making to provide all students with equitable access to high-quality programs and school learning environments.



21st Century Learning



The students and staff of
Edmonton Catholic Schools
commit to 21st century learning



21st century learning environments
are needed to support our students
today and in the future



St. Jerome Elementary



Principal: Dean Rootsaert

Assistant Principal: Paula Borges-Couture

3310 107 Avenue

Edmonton AB, T5W 0C7

Tel: 780.479.5847

www.stjerome.ecsd.net

The School Facility



- ▶ Built in 1970
- ▶ Single story, 1,845 square meters
- ▶ Student capacity 216
- ▶ Replacement value \$6,569,268 (April 1, 2018)
- ▶ The Facility Condition Index is 0.31

The FCI scale ranges from 0 to 1.00:

- ▶ 0 to 0.15 good condition
- ▶ 0.15 to 0.40 fair condition
- ▶ 0.40 to 1.00 poor condition



The School Facility

Facility Upgrades

Year	Age	Cost to Upgrade the Facility
1970	49	\$10 million

Costs to Upgrade the Facility may include:

- ▶ Upgrading major mechanical and electrical systems
- ▶ Cosmetic upgrades to the interior and exterior finishes

Note: Costs do not include additional or reconfigured spaces

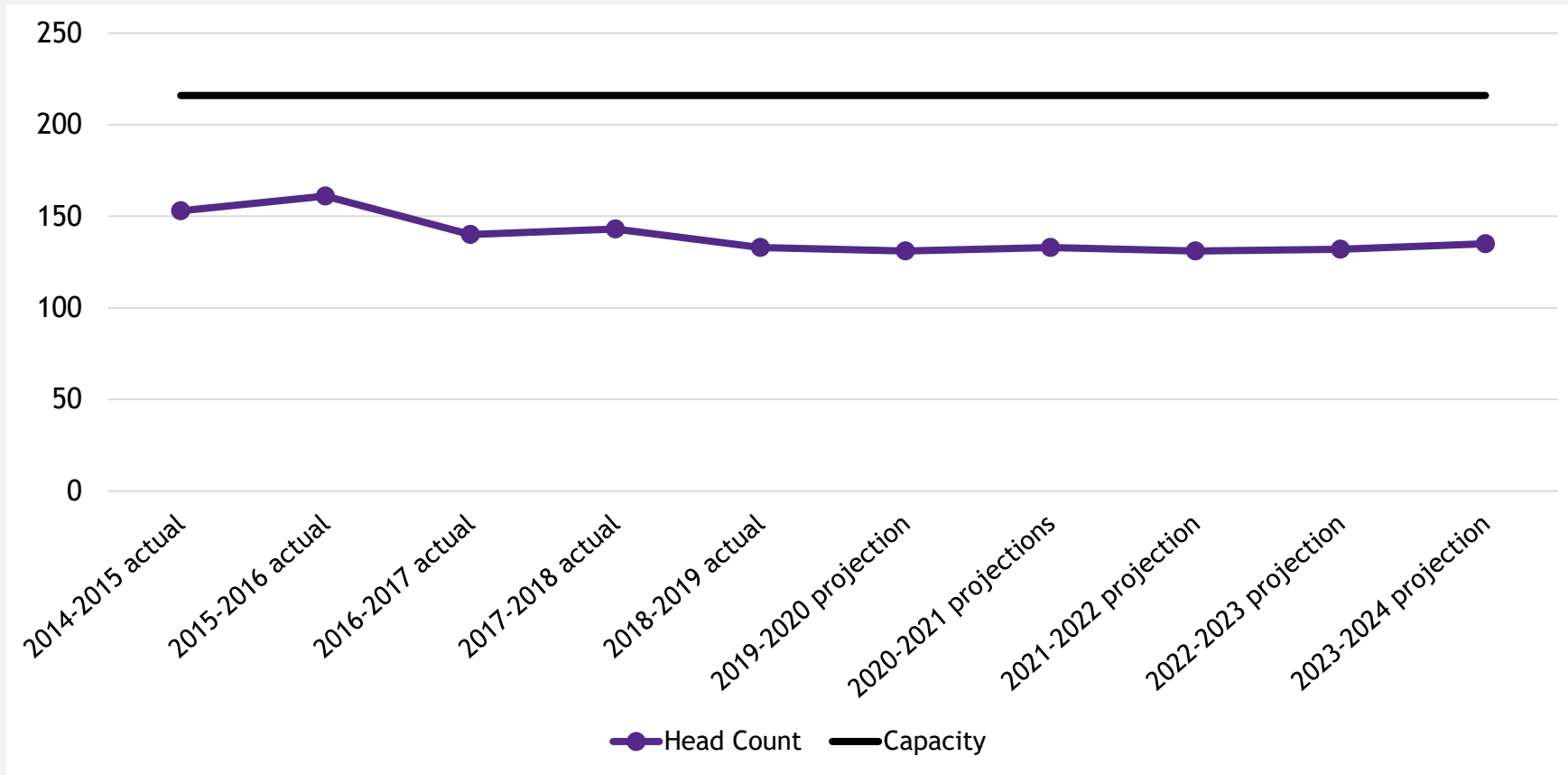


It is estimated that in the next 5 years, the facility will require approximately \$2.1 Million in lifecycle replacements components.



Student Enrolment

St. Jerome Elementary, Historical and Projected Enrolment

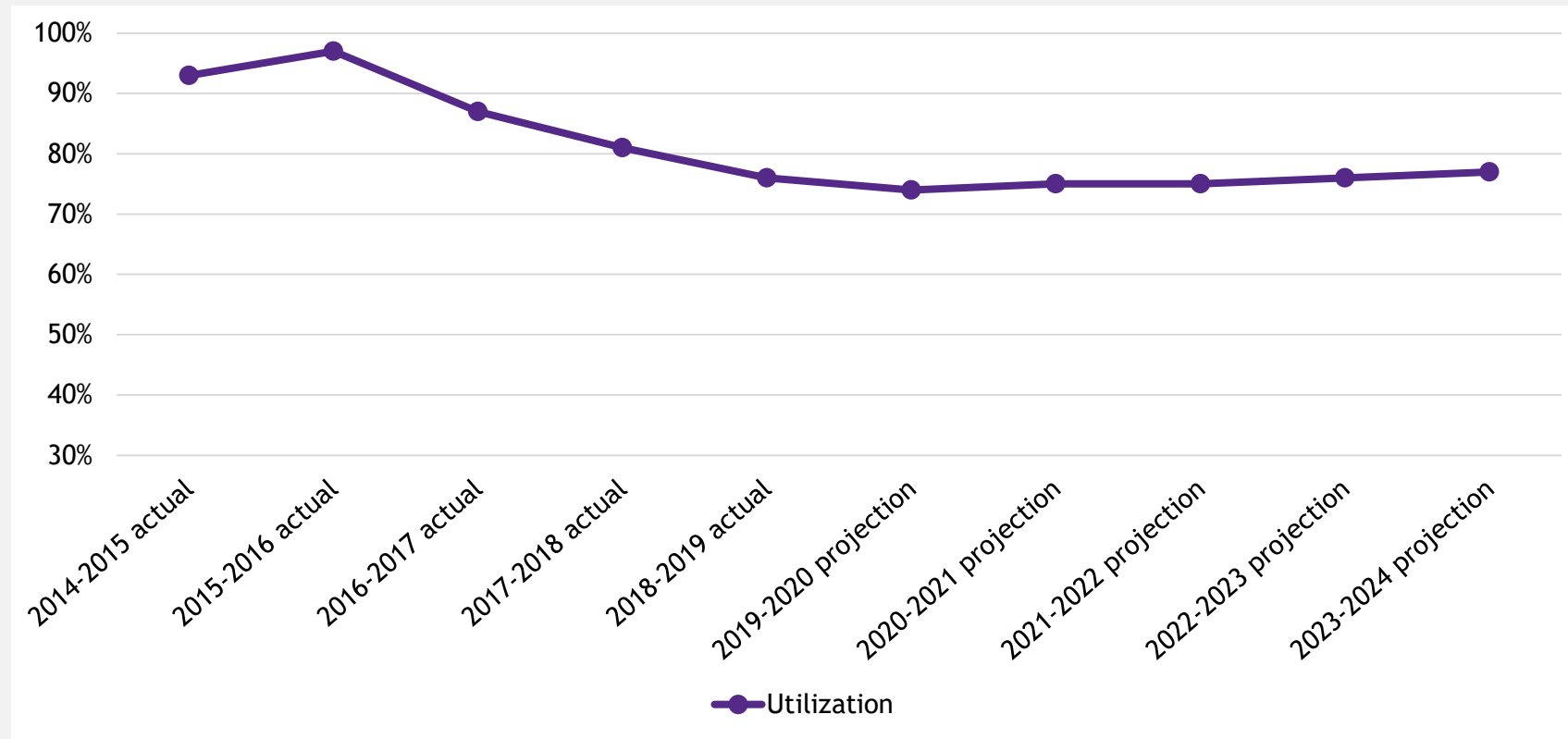


In 2015-2016 the 100 Voice Pre-Kindergarten Program was added to the school.



School Utilization

St. Jerome Elementary, Historical and Projected Utilization Rate



Total Adjusted Enrolment = ((ECS -ECS severe disabilities) x 0.5) + (ECS severe disabilities x1.5) + (Grades 1 to 12 - Grades 1 to 12 severe disabilities) + (Grades 1 to 12 severe disabilities x 3.0)



Plant Operation and Maintenance

Plant Operation and Maintenance (PO&M) Historical Expenses

Year	Custodial	Utilities	Maintenance	Total Costs
2017-2018	\$80,209.27	\$31,739.99	\$26,230.70	\$138,179.96
2016-2017	\$78,889.41	\$38,066.53	\$24,105.98	\$141,061.92
2015-2016	\$78,814.54	\$32,197.83	\$42,301.43	\$153,313.80
2014-2015	\$73,422.14	\$33,187.58	\$88,639.22	\$195,248.94

PO&M includes custodial, electricity, gas, water, garbage disposal and maintenance.



St. Nicholas Junior High



Principal: Gary Rehman

Assistant Principal: Julie Francois

3643 115 Avenue

Edmonton AB, T5W 0V1

Tel: 780.474.3713

www.stnicholas.ecsd.net

The School Facility



- ▶ Built in 1959, a single storey of 3,296 square meters
- ▶ In 1988, a 301 square meters single storey addition was constructed
- ▶ The current size of the facility is 3,597 square meters
- ▶ Student Capacity 394
- ▶ Replacement Value \$11,733,760 (April 1, 2018)
- ▶ The Facility Condition Index is 0.22

The FCI scale ranges from 0 to 1.00:

- ▶ 0 to 0.15 good condition
- ▶ 0.15 to 0.40 fair condition
- ▶ 0.40 to 1.00 poor condition



The School Facility

Facility Upgrades

Year	Age	Cost to Upgrade the Facility
1959	60	\$15 Million

Costs to Upgrade the Facility may include:

- ▶ Upgrading major mechanical and electrical systems
- ▶ Cosmetic upgrades to the interior and exterior finishes

Note: Costs do not include additional or reconfigured spaces

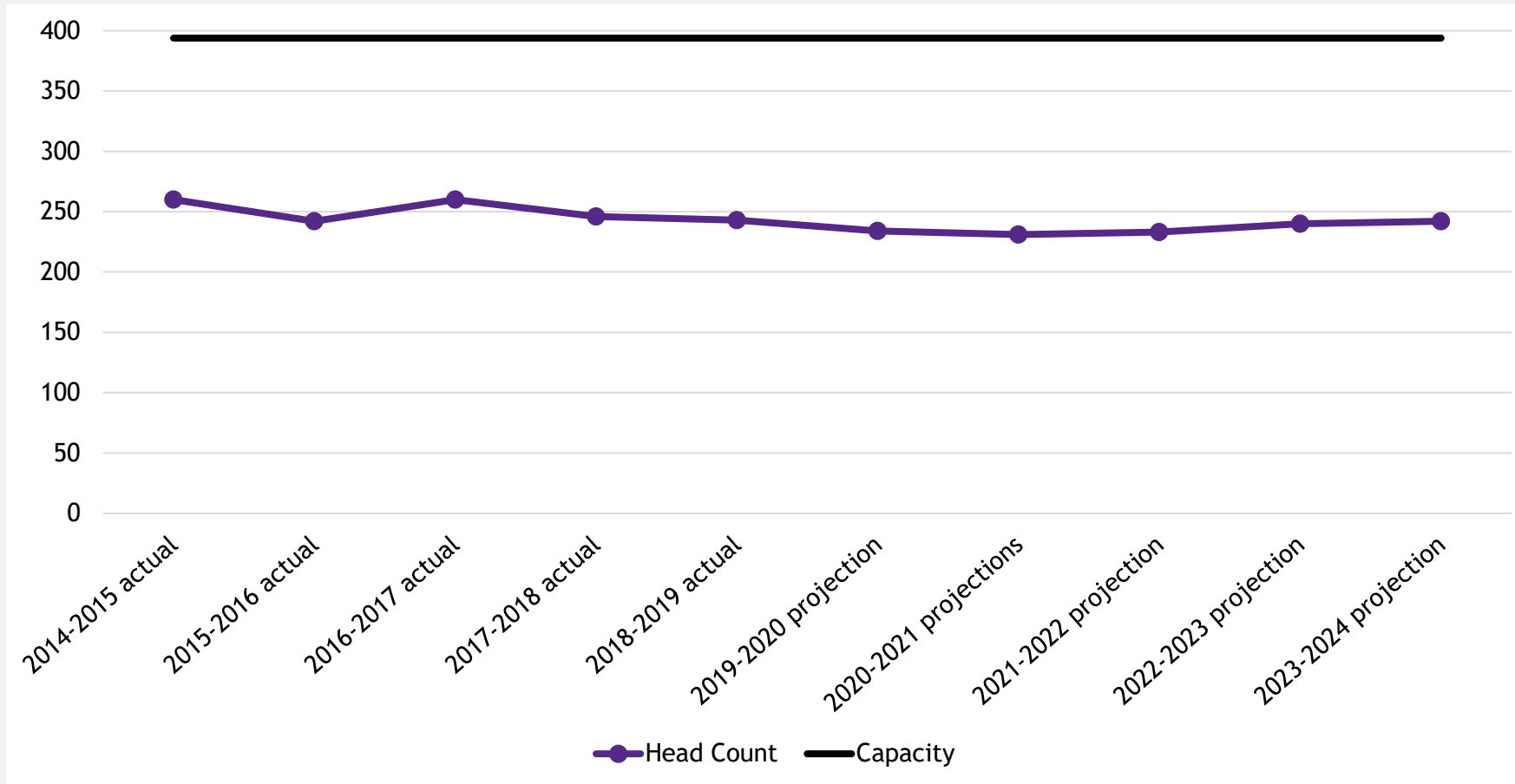


It is estimated that in the next 5 years, the facility will require approximately \$2.6 million in lifecycle replacements components.



Student Enrolment

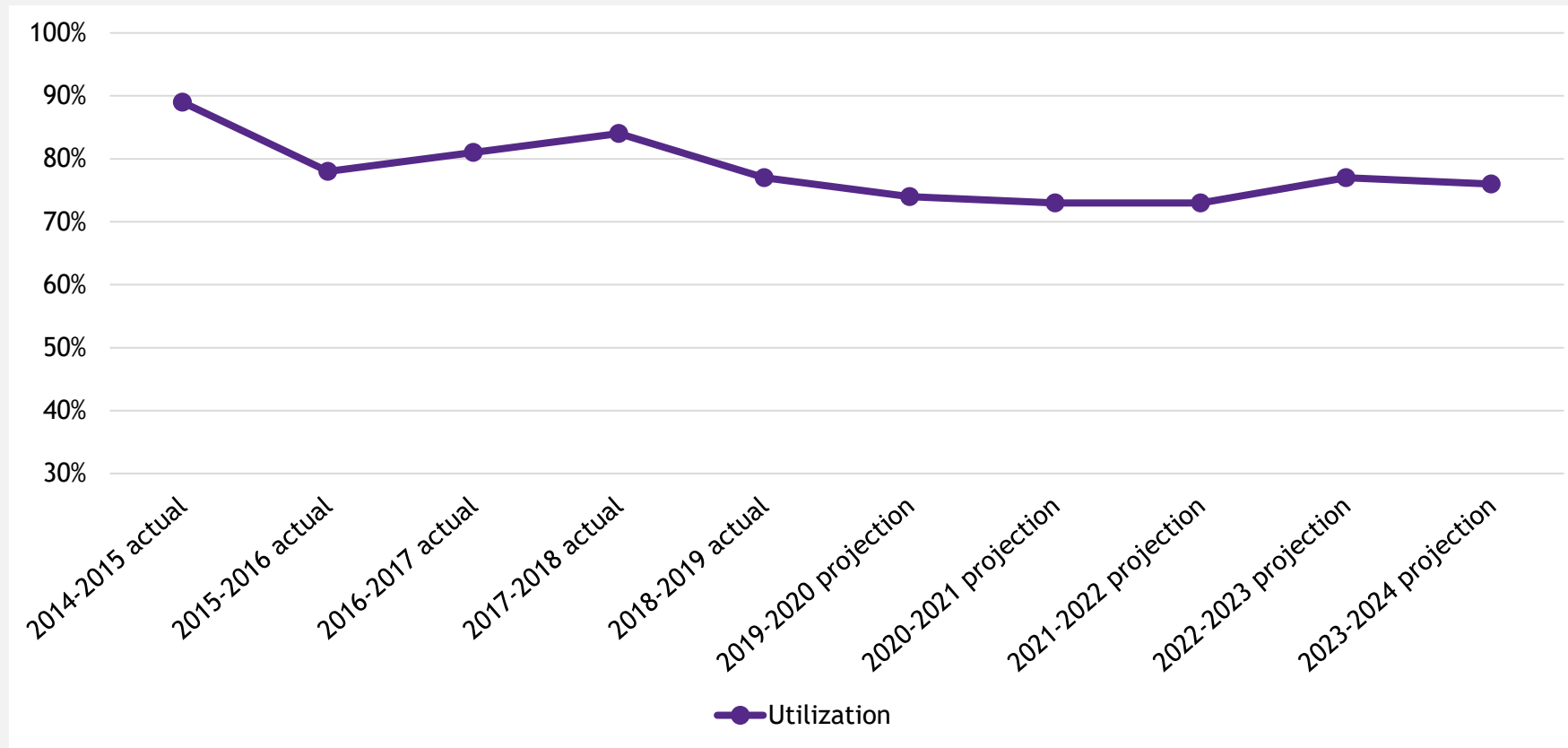
St. Nicholas Junior High, Historical and Projected Enrolment





School Utilization

St. Nicholas Junior High, Historical and Projected Utilization Rate



Total Adjusted Enrolment = ((ECS -ECS severe disabilities) x 0.5) + (ECS severe disabilities x1.5) + (Grades 1 to 12 - Grades 1 to 12 severe disabilities) + (Grades 1 to 12 severe disabilities x 3.0)



Plant Operation and Maintenance

Plant Operation and Maintenance (PO&M) Historical Expenses

Year	Custodial	Utilities	Maintenance	Total Costs
2017-2018	\$99,105.93	\$39,519.37	\$73,831.53	\$212,456.83
2016-2017	\$99,979.42	\$37,601.07	\$39,332.94	\$176,913.42
2015-2016	\$108,976.76	\$38,878.94	\$36,383.17	\$184,238.87
2014-2015	\$79,378.17	\$39,783.88	\$21,988.09	\$141,150.14

PO&M includes custodial, electricity, gas, water, garbage disposal and maintenance.

A possible solution



- ▶ The St. Jerome Elementary school is 6.01 acres
- ▶ The site could accommodate a new Pre-Kindergarten to the Grade 9 school facility
- ▶ The cost of a new school, including 21st century learning elements is estimated to cost \$20 million

Benefits

- ▶ NEW Building
- ▶ NEW Resources for Student Learning
- ▶ Additional programming opportunities
- ▶ 21st century learning environment
- ▶ Balanced School utilization within the area
- ▶ Significant cost savings; utilities, maintenance
- ▶ Ability to direct more funding to school instruction versus administrative uses
- ▶ Continuity for families
- ▶ Students residing in the area will still have access to a viable option for Catholic Education



Capital Planning



Each year school boards must assess their school capital needs and prioritize proposed projects based on a variety of factors.

- ▶ There are two capital project types: modernizations and new school construction/major additions.
- ▶ The overall priorities for these two categories must be submitted as one aggregated list.
- ▶ The Three-Year Capital Plan must be approved by the Board of Trustees on an annual basis and then submitted to Alberta Education by April 1 for consideration of funding.
- ▶ The Three-Year Capital Plan, 2020-2023 will be presented to the Board of Trustees for consideration on March 19, 2019.



Question 1

What are your thoughts about a possible amalgamation of St. Jerome Elementary and St. Nicholas Junior High schools to a new K to 9 school located on the St. Jerome School site?





Question 2

Tell us about what makes your community or school unique?

Could these unique elements be included in a new school?





Question 3

How would you like to be engaged and communicated with throughout this process? (meetings, surveys, online etc.)





We Want To Hear From You

Engagement opportunities will be ongoing over several months

Here are ways to be engaged:



Attend a engagement session



St. Jerome and St. Nicholas Catholic webpages



ecsdplanning@ecsd.net



Lumen Christi Catholic Education Centre,

9807 106 Street Edmonton, AB, T5K 1C2



Participants may contact the Board of Trustees



Further details can be found in tonight's handout. For updates visit the school's webpage.



Timelines and Next Steps

Over the coming months, Edmonton Catholic School District is committed to continue to engage with St. Jerome and St. Nicholas schools and the community at large. For any updates, visit the schools webpages.



A summary of what we heard tonight will be posted on both school webpages by February 22, 2019.



Thank You

Edmonton Catholic School District thanks everyone for providing their feedback, vision and support .

Our goal is to ensure all of our students have access to high-quality learning environments.